

CABINET LEADER'S WORK PROGRAMME

1 SEPTEMBER 2016 TO 31 DECEMBER 2016

(published as at 9 August 2016)

This Work Programme gives details of items on which key decisions are likely to be taken in the coming four months by the Council's Cabinet

(NB: There may be occasions when the Cabinet may make recommendations to Council for a final decision e.g. to approve a new policy or variation to the approved budget.)

Whilst the majority of the Cabinet's business at the meetings listed in the Work Programme will be open to the public and media organisations to attend, there will inevitably be some business to be considered that contains confidential, commercially sensitive or personal information.. This is called exempt information. Members of the public and media may be asked to leave the meeting when such information is discussed.

If an item is likely to contain exempt information we show this on the Work Programme. You can make representations to us if you consider an item or any of the documents listed should be open to the public.

The Work Programme gives details of items on which key decisions are likely to be taken by the Council's Cabinet, or full Council, in the coming four months.

Key Decisions are those executive decisions which are likely to:

- (i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £50,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effect on communities living or working in an area comprising two or more wards in the district;

Key Decisions will include:

1. A decision which would result in any expenditure or saving by way of a reduction in expenditure of £50,000 provided the expenditure or saving is specifically approved in the Medium Term Financial Plan.
2. A virement of any amount exceeding £50,000 provided it is within any virement limits approved by the Council;
3. Any proposal to dispose of any Council asset with a value of £50,000 or more or which is otherwise considered significant by the Corporate Property Officer;
4. Any proposal to cease to provide a Council service (other than a temporary cessation of service of not more than 6 months).
5. Any proposal which would discriminate for or against any minority group.

The Work Programme is available for inspection free of charge at Parkside, Market Street, Bromsgrove, B61 8DA from 9am to 5pm Mondays to Fridays; or on the Council's web-site www.bromsgrove.gov.uk

If you wish to make representations on the proposed decision you are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided, alternatively you may write to the Head of Legal, Equalities and Democratic Services, Parkside, Market Street, B61 8DA or e-mail: democratic@bromsgroveandredditch.gov.uk

The Cabinet's meetings are normally held every four weeks at 6pm on Wednesday evenings at Parkside. They are open to the public, except when confidential information is being discussed. If you wish to attend for a particular matter, it is advisable to check with the Democratic Services Team on (01527 881409) to make sure it is going ahead as planned. If you have any queries Democratic Services Officers will be happy to advise you.

The full Council meets in accordance with the Councils Calendar of Meetings. Meetings commence at 6pm.

CABINET MEMBERSHIP

(Under review at present)

Councillor G. N. Denaro	Leader of the Council and Portfolio Holder for Finance, ICT, HR and Enabling Services
Councillor C. B. Taylor	Deputy Leader of the Council and Portfolio Holder for Planning Services and Housing
Vacant	Portfolio Holder for Environmental Services and Regulatory Services
Councillor K. J. May	Portfolio Holder for Health and Wellbeing, Community Safety and Partnerships
Councillor P. J. Whittaker	Portfolio Holder for Leisure and Cultural Services (temporarily covering Environmental Services and Regulatory Services)

Decision Including Whether it is a Key Decision	Decision Taker including Details of Exempt Information (if any)	Date of Decision	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Application in respect of Asset of Community Value Register Blackwell Methodist Church Hall	Cabinet	7 September 2016	Report of the Executive Director Finance and Resources	Jayne Pickering 01527 881400 Councillor C. B. Taylor
New Policy on Animal Welfare Matters	Cabinet	7 September 2016	Report of the Head of Culture and Leisure Services	John Godwin 01527 881742 Councillor P. Whittaker
ICT Infrastructure Resource	Cabinet <i>(may be an exempt item)</i>	7 September 2016	Report of the Head of Business Transformation and Organisational Development	Deb Poole 01527 881256 Councillor G. Denaro
Road Traffic Islands – Update of Sponsorship Policy	Cabinet	7 September 2016	Report of the Head of Culture and Leisure Services	John Godwin Head of Culture and Leisure Services 01527 881472 Councillor P. Whittaker
Efficiency Statement	Cabinet	7 September 2016	Report of the Executive Director Finance and Resources	Jayne Pickering 01527 881400 Councillor G. Denaro

Decision Including Whether it is a Key Decision	Decision Taker including Details of Exempt Information (if any)	Date of Decision	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Council Plan	Cabinet <i>(recommendations to Council)</i>	7 September 2016	Report of the Head of Business Transformation and Organisational Development	Deb Poole 01527 881256 Councillor G. Denaro
Corporate Performance Strategy	Cabinet	7 September 2016	Report of the Head of Business Transformation and Organisational Development	Deb Poole 01527 881256 Councillor G. Denaro
Engagement Strategy	Cabinet	7 September 2016	Report of the Head of Business Transformation and Organisational Development	Deb Poole 01527 881256 Councillor G. Denaro
Quarter 1 Financial Monitoring Report	Cabinet	7 September 2016	Report of the Executive Director Finance and Resources	Jayne Pickering 01527 881400 Councillor G. Denaro
Report of the Potential Homelessness in Bromsgrove Task Group	Cabinet	5 October 2016	Report of the Head of Legal, Equalities and Democratic Services	Claire Felton 01527 881400 Councillor G. Denaro
Staff Survey	Cabinet	5 October 2016	Report of the Head of Business Transformation and Organisational Development	Deb Poole 01527 881256 Councillor G. Denaro

Decision Including Whether it is a Key Decision	Decision Taker including Details of Exempt Information (if any)	Date of Decision	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Council Tax Support Scheme – Final Scheme	Cabinet <i>(recommendations to Council)</i>	2 November 2016	Report of the Head of Customer Access and Financial Support	Amanda Singleton 01527 881421 Councillor G. Denaro
Review of CCTV in the District	Cabinet	7 December 2016	Report of the Head of Community Services	Rachel McAndrews CCTV and Telecare Manager 01527 64252 x 3126 Councillor K. May